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Headwater Corners - Dry Canyon Creek - Page Two of Three								
Department of Water Resources - Flood Protection Corridor Program of the Costa-Machado Water Act of 2000								
6. Acquire 2069-016-014, -017, -039, -052 comprising 6.36 acres								12/00-6/03
6.1 Appraisals			7,500			7,500		
6.2 Phase One Site Assessments			1,200			1,200		
6.3. Escrows			4,500			4,500		
6.4. Purchase Price			1,950,000		150,000	1,800,000		
6. Subtotal			1,963,200	-	150,000	1,813,200	see list of funding sources below	
6. Deliverable: Fee title to real property								
7. Obtain Permits								02/04-04/04
7.1.ACOE - Section 404			4,000	2,000		2,000	MRT	
7.2. CFG - Section 1601			3,000	1,500		1,500	MRT	
7.3. RWQCB			1,000			1,000	MRT	
7.4. City of Calabasas			2,000			2,000	City of Calabasas	
7. Subtotal			10,000	3,500	-	6,500		
7. Deliverable: Jurisdictional review and approval								
8. Perform Site Work								04/04-10/04
8.1. Grade - remove and dispose of fill, recontour slopes			250,000	240,000	10,000		DWR-Urban Streams	
8.2 Remove floodway obstruction (undersized culvert)			15,000	15,000				
8.3. Install bioengineered streambank stabilization			20,000	15,000	5,000		DWR-Urban Streams	
8.3.a. Community Involvement			6,000			6,000	community volunteers	
8.3.b. Community Conservation Group - (OBA)			6,000	6,000				
8.4. Install native plants			15,000	13,000	2,000		DWR - Urban Streams	
8.4.a. Community Involvement			10,000			10,000	community volunteers	
8.4.b. Community Conservation Group (OBA)			10,000	8,000		2,000	MRT	
8.5. Install temporary erosion protection measures			10,000	10,000			DWR - Urban Streams	
8.6. Install flood protection measures for structure			35,000	30,000	5,000			
8.7 Engineering during construction			28,000	28,000				
8.8 Contingency			38,000	38,000				
8. Subtotal			443,000	403,000	22,000	18,000		
8. Deliverable: Floodplain modifications								
9. Monitoring								01/03-05/06
9.1 Water Quality			20,000		20,000		State Water Board 319(h)	
9.2. Biological			10,000			10,000	MRT	
9.3. Hydraulic			10,000	10,000				
9. Subtotal			40,000	10,000	20,000	10,000		
9. Deliverable: Effectiveness of work analysis								

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10. Maintenance			40,000	40,000		-			10/04-05/06
10. Subtotal			40,000	40,000	-	-			
10. Deliverable: Long-term sustainability									
11. Reports			7,500	5,000		2,500	MRT		07/03-05/06
11. Subtotal			7,500	5,000	-	2,500			
11. Deliverable: Updates to jurisdictions and funding sources									
12. Education									04/04-04/05
12.1. Interpretive design			10,000			10,000	National Park Service		
12.2. Educational materials			10,000			10,000	MRT		
12. Subtotal			20,000			20,000			
12. Deliverable : Public education									
13. Administrative									01/03-05/06
13.1. 5% of Tasks 1,2,3,4,7,8,9,10,11			34,825	24,825		10,000	MRT		
13.2. 2% of Task 5			32,110	-		32,110	MRT		
13.Subtotal			66,935	24,825	-	42,110			
13. Deliverable: administration of project									
TOTAL			4,352,135	1,584,825	810,000	1,957,310			

Task 6 Funding Sources

Local Funding Sources

City of Calabasas	310,000
Mountains Restoration Trust	253,200

State Funding Sources

Dept. of Water Resources Urban Streams Restoration Program	350,000
Santa Monica Mountains Conservancy - Prop 12	220,000
Santa Monica Mountains Conservancy - Prop 40	250,000
State Coastal Conservancy - Prop 204	55,000

Federal Funding Sources

Land & Water Conservation Fund	375,000
Recreational Trails Program	150,000
total	1,963,200